

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	SHERATON PLAZA PRESERVE	PROJECT #:	DATE PREPARED: ^2/17/03		
DEPARTMENT - DIVISION:	PW-ENVIRONMENTAL RESOURCES	PROJECT MGR: S. FOUSEK	COMMISSION DISTRICT:		
TYPE OF PROJECT:	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Install amenities that preserve and protect environmental lands Improvements required by funding partners and to facilitate user/public control		APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
			REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>		

PROJECT LOCATION:					
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)				

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS			400	400	400	400	400	400	2,000		2,000
CONSTRUCTION				0					0		0
BUILDING				0	5,400				5,400		5,400
IMP O/T BUILDINGS			18,890	18,890	5,000				23,890		23,890
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	19,290	19,290	10,800	400	400	400	31,290	0	31,290

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	19,240	400	400	400	400	20,840
001		5,400				5,400
001	50	5,000				5,000
TOTAL:	19,290	10,800	400	400	400	31,290

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS			2,000	2,050	2,100	
TOTAL:	0	0	2,000	2,050	2,100	

REMARKS: Clearing & fencing \$16,000; Gates \$90; Pkg lot \$1,200; Educational displays \$500; Interpretive display \$500; Entrance signs \$500; Perimeter signs \$50;	
Nature trail \$5,000; Informational brochures \$50; Observation tower \$5400; Exotic removal \$2,000	
001-3920-563000-XXXX (\$50 PART OF OPERATIONS)	
CAPITAL IMP REQ#:	ACCOUNT #: 382-3920-563000-XX